PREFEITURA MUNICIPAL NOVO MACHADO

Lei de Diretrizes Orçamentárias

Anexo de Metas Fiscais

Projeção da Receita Consolidado - Modelo Sintético

LDO 2020

Código	Descrição	2016	2017		2018		2019		2020		2021		2022	
4.1.0.0.0.00.00.00.00.00	**RECEITAS CORRENTES**	**18.853.356,74**	**18.980.944,87**	**0,68%**	**19.982.749,54**	**5,28%**	**21.439.244,97**	**7,29%**	**22.670.729,00**	**5,74%**	**23.948.043,80**	**5,63%**	**25.382.742,60**	**5,99%**
4.1.1.0.0.00.00.00.00.00	**RECEITA TRIBUTARIA**	**727.822,26**	**756.499,30**	**3,94%**	**864.945,59**	**14,34%**	**1.005.451,84**	**16,24%**	**1.045.025,00**	**3,94%**	**1.082.641,80**	**3,60%**	**1.120.568,60**	**3,50%**
4.1.2.0.0.00.00.00.00.00	**RECEITA DE CONTRIBUICOES**	**502.471,75**	**701.016,30**	**39,51%**	**704.259,25**	**0,46%**	**711.558,21**	**1,04%**	**733.775,00**	**3,12%**	**751.580,00**	**2,43%**	**769.451,00**	**2,38%**
4.1.2.0.0.00.00.00.00.01	RECEITA DE CONTRIBUICOES - PREFEITURA	93.980,21	136.109,67	44,83%	130.710,79	-3,97%	195.994,00	49,94%	203.775,00	3,97%	211.580,00	3,83%	219.451,00	3,72%
4.1.2.0.0.00.00.00.00.50	RECEITA DE CONTRIBUICOES - RPPS	408.491,54	564.906,63	38,29%	573.548,46	1,53%	515.564,21	-10,11%	530.000,00	2,80%	540.000,00	1,89%	550.000,00	1,85%
4.1.3.0.0.00.00.00.00.00	RECEITA PATRIMONIAL	2.448.353,23	2.040.641,34	-16,65%	1.501.181,05	-26,44%	2.310.931,00	53,94%	2.402.668,00	3,97%	2.494.685,00	3,83%	2.587.484,00	3,72%
4.1.3.2.0.00.00.00.00.00	**RECEITAS DE VALORES MOBILIARIOS - RENDIMENTOS**	**2.285.313,23**	**2.040.641,34**	**-10,71%**	**1.501.181,05**	**-26,44%**	**2.310.931,00**	**53,94%**	**2.402.668,00**	**3,97%**	**2.494.685,00**	**3,83%**	**2.587.484,00**	**3,72%**
4.1.3.2.0.00.00.00.00.01	RECEITAS DE VALORES MOBILIARIOS - RENDIMENTOS - PM	207.855,21	192.838,34	-7,22%	121.278,92	-37,11%	123.044,00	1,46%	127.922,00	3,96%	132.817,00	3,83%	137.755,00	3,72%
4.1.3.2.0.00.00.00.00.50	RECEITAS DE VALORES MOBILIARIOS - RENDIMENTOS - RF	2.077.458,02	1.847.803,00	-11,05%	1.379.902,13	-25,32%	2.187.887,00	58,55%	2.274.746,00	3,97%	2.361.868,00	3,83%	2.449.729,00	3,72%
4.1.3.9.0.00.00.00.00.00	OUTRAS RECEITAS PATRIMONIAIS	163.040,00	0,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
4.1.6.0.0.00.00.00.00.00	**RECEITA SERVIÇOS**	**112.402,59**	**101.703,22**	**-9,52%**	**157.605,13**	**54,97%**	**95.955,96**	**-39,12%**	**99.111,00**	**3,29%**	**102.275,00**	**3,19%**	**105.465,00**	**3,12%**
4.1.7.0.0.00.00.00.00.00	**TRANSFERÊNCIAS CORRENTES**	**14.994.453,51**	**15.298.639,88**	**2,03%**	**16.729.923,04**	**9,36%**	**17.286.022,19**	**3,32%**	**18.361.450,00**	**6,22%**	**19.487.740,00**	**6,13%**	**20.770.226,00**	**6,58%**
4.1.9.0.0.00.00.00.00.00	**OUTARS RECEITAS CORRENTES**	**67.853,40**	**82.444,83**	**21,50%**	**24.835,48**	**-69,88%**	**29.325,77**	**18,08%**	**28.700,00**	**-2,13%**	**29.122,00**	**1,47%**	**29.548,00**	**1,46%**
4.1.9.0.0.00.00.00.00.01	OUTARS RECEITAS CORRENTES - PM	49.742,76	58.639,96	17,89%	7.411,03	-87,36%	18.720,77	52,61%	17.674,00	-5,59%	17.674,00	0,00%	17.674,00	0,00%
4.1.9.0.0.00.00.00.00.50	OUTARS RECEITAS CORRENTES - RPPS	18.110,64	23.804,87	31,44%	17.424,45	-26,80%	10.605,00	-39,14%	11.026,00	3,97%	11.448,00	3,83%	11.874,00	3,72%
4.2.0.0.0.00.00.00.00.00	**RECEITAS DE CAPITAL**	**884.209,51**	**365.964,60**	**-58,61%**	**1.053.535,07**	**187,88%**	**340.964,00**	**-67,64%**	**1.690.000,00**	**395,65%**	**40.000,00**	**-97,63%**	**40.000,00**	**0,00%**
4.2.1.0.0.00.00.00.00.00	**OPERAÇÕES DE CRÉDITO**	**325.000,00**	**325.366,64**	**0,11%**	**49.633,36**	**-84,75%**	**150.000,00**	**202,22%**	**1.650.000,00**	**000,00%**	**0,00**	**-100,00%**	**0,00**	**0,00%**
4.2.2.0.0.00.00.00.00.00	**ALIENAÇÃO DE BENS**	**101.462,28**	**0,00**	**-100,00%**	**0,00**	**0,00%**	**40.000,00**	**0,00%**	**40.000,00**	**0,00%**	**40.000,00**	**0,00%**	**40.000,00**	**0,00%**
4.2.4.0.0.00.00.00.00.00	**TRANSFERÊNCIAS DE CAPITAL**	**457.747,23**	**40.597,96**	**-91,13%**	**1.003.901,71**	**872,79%**	**150.964,00**	**-84,96%**	**0,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
4.7.0.0.0.00.00.00.00.00	**RECEITAS CORRENTES INTRA**	**675.868,49**	**982.906,79**	**45,43%**	**1.049.136,87**	**6,74%**	**938.214,00**	**-10,57%**	**964.619,00**	**2,81%**	**991.073,00**	**2,74%**	**1.022.667,00**	**3,19%**
4.9.0.0.0.00.00.00.00.00	**RECEITAS CORRENTES INTRA**	**-2.470.948,44**	**-2.530.010,90**	**2,39%**	**-2.647.933,93**	**4,66%**	**-2.854.039,99**	**7,78%**	**-2.962.003,00**	**3,78%**	**-3.075.219,00**	**3,82%**	**-3.189.395,00**	**3,71%**
	Total da Receita	**17.942.486,30**	**17.799.805,36**		**19.437.487,55**		**19.864.382,98**		**22.363.345,00**		**21.903.897,80**		**23.256.014,60**	